

Distribution of State Gaming Revenue

(Dollars in Millions)

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2015 vs FY 2014	
						Dollar Change	Percent Change
Distribution of Revenue in accordance with 8.57(5)							
Revenue Bonds Debt Service Fund	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 0.0	0.0%
Federal Subsidy Holdback Fund	3.8	3.8	3.8	3.8	3.8	0.0	0.0%
General Fund	66.0	66.0	40.0	0.0	0.0	0.0	--
Vision Iowa Fund	15.0	15.0	15.0	15.0	15.0	0.0	0.0%
School Infrastructure Fund	5.0	5.0	5.0	5.0	0.0	-5.0	-100.0%
Iowa Skilled Worker and Job Creation Fund	0.0	0.0	0.0	66.0	66.0	0.0	0.0%
Technology Reinvestment Fund	0.0	0.0	20.0	0.0	0.0	0.0	--
Rebuild Iowa Infrastructure Fund	125.9	140.9	146.9	135.3	144.3	9.0	6.6%
Subtotal	<u>270.7</u>	<u>285.7</u>	<u>285.6</u>	<u>280.0</u>	<u>284.0</u>	<u>4.0</u>	<u>1.4%</u>
Other Revenues							
Gaming Enforcement Revolving Fund	10.6	11.4	12.0	9.7	10.8	1.1	11.3%
Gaming Regulatory Revolving Fund	0.0	5.8	6.1	6.1	6.1	0.0	-0.6%
County Endowment Fund	10.5	11.2	11.1	10.8	11.0	0.2	2.1%
Cultural Grants, Tourism, Tax Credits	2.6	2.8	2.8	1.6	1.6	0.0	1.9%
General Fund - Other	3.4	0.2	0.2	0.2	0.3	0.0	20.5%
Subtotal	<u>27.2</u>	<u>31.5</u>	<u>32.2</u>	<u>28.5</u>	<u>29.9</u>	<u>1.4</u>	<u>4.8%</u>
Total	<u>\$ 297.8</u>	<u>\$ 317.2</u>	<u>\$ 317.8</u>	<u>\$ 308.6</u>	<u>\$ 313.9</u>	<u>\$ 5.3</u>	<u>1.7%</u>

Numbers may not equal totals due to rounding.